

**Adopted Budget for
Date Adopted by Board:**

**NEW BOSTON ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$5,522,079
5800	State Program Revenues	\$8,165,852
	Total Revenues	\$13,687,931

Expenditures:		
11	Instruction	\$6,957,075
12	Instructional Resources, Media	\$144,698
13	Curriculum Development & Staff	\$43,400
21	Instructional Leadership	\$83,434
23	School Leadership	\$805,518
31	Guidance & Counseling, Evaluation	\$274,389
32	Social Work Services	\$0
33	Health Services	\$68,862
34	Student Transportation	\$211,559
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$439,185
41	General Administration	\$536,007
51	Plant Maintenance & Operations	\$1,595,668
52	Security and Monitoring	\$16,650
53	Data Processing	\$271,809
61	Community Service	\$2,500
71	Debt Service	\$1,158,005
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$1,007,572
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$71,600
	Total Adopted Expenditure Budget	\$13,687,931.00
	Difference in Revenue/Expenditures	\$0.00

