

**New Boston ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15	2015- 2016 School Fiscal Year												Totals	(+/-) change from 2014-2015			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August					
<b>Electricity:</b>	<b>Total Usage for Year</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	3,702,711	360,493	320,318	224,564	199,871	173,893	181,077	177,470	194,488	232,295	219,223	320,715	326,516	2,930,923				<b>Kilo Hours</b>
<b>Cost \$</b>	296,116	28,938	26,268	20,977	19,393	18,325	19,697	17,753	18,363	21,883	21,944	26,331	27,660	267,533				<b>Cost</b>
<b>Unit cost \$</b>	0.079973	0.080273	0.082007	0.093412	0.097028	0.105383	0.108778	0.100035	0.094418	0.094203	0.100098	0.082100	0.084713	0.093537				<b>Unit cost</b>
<b>Natural Gas:</b>																		<b>Natural Gas:</b>
<b>MCF</b>	69,929	425	433	1,068	6,066	8,978	6,410	2,813	993	688	311	334	583	29,102				<b>MCF</b>
<b>Cost \$</b>	48,959	675	600	1,031	3,642	5,193	3,360	1,738	803	659	482	522	715	19,420				<b>Cost</b>
<b>Unit cost \$</b>	0.700124	1.589365	1.385635	0.965412	0.600335	0.578442	0.524183	0.617949	0.808177	0.958488	1.551125	1.561737	1.225969	1.030568				<b>Unit cost</b>
<b>Water:</b>																		<b>Water:</b>
<b>Gallons</b>	2,534,400	251,400	292,800	278,200	214,000	174,600	254,800	217,800	250,500	247,100	168,500	40,800	79,300	2,469,800				<b>Gallons</b>
<b>Cost \$</b>	43,024	3,628	4,752	4,670	3,830	3,482	4,361	3,995	5,078	5,270	4,307	2,944	3,269	49,586				<b>Cost</b>
<b>Unit cost \$</b>	0.016976	0.014431	0.016229	0.016787	0.017899	0.019942	0.017114	0.018344	0.020271	0.021325	0.025563	0.072165	0.041218	0.025107				<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>388,099</b>	<b>33,241</b>	<b>31,620</b>	<b>26,678</b>	<b>26,865</b>	<b>27,001</b>	<b>27,418</b>	<b>23,487</b>	<b>24,244</b>	<b>27,812</b>	<b>26,734</b>	<b>29,797</b>	<b>31,643</b>	<b>336,539</b>				<b>Aggregate Cost:</b>